TOWN OF NORWOOD

NEW NORWOOD HIGH SCHOOL

MONTHLY PROGRESS REPORT - EXECUTIVE SUMMARY

OCTOBER 2009

Prepared by:

Compass Project Management, Inc
266 Main Street
Suite 31A
Medfield, MA 02052
www.compasspminc.com

Table of Contents:

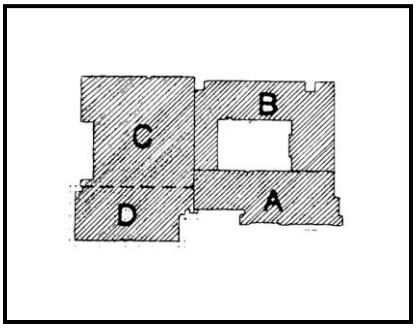
I. Executive Summary

II. Progress Photos (Attachment)

COMPASS
Project Management

I. Executive Summary:

Project Overview:



Agostini Construction Corp. (ACC) continued site work operations including site grading, installation of the underground electrical service line, placement of structural fill in preparation for slabs on grade, and installation of site drainage systems. Form work and concrete placement finished in Zone C and continued in Zone D. Plumbing and electrical contractors continued installing all under slab utilities in Zones C and began in Zone D. Structural steel erection finished in Zone A and began in Zone B. Concrete slabs were placed for all three floors in Zone A. Interior masonry began in Zone A. Construction also continued on the "mock-up" panel. The project had workforce levels that ranged from 34-67 people per day with an average of 49 workers per day.

Weekly construction meetings to discuss construction status, involving project management representatives from Agostini, Ai3, and Compass were held on-site every Tuesday morning at 10 AM.

Schedule Status:

ACC and Compass continued working to finalize the baseline CPM schedule. Work is continuing under the original schedule for the exterior shell of the building which was provided by ACC in June. As of October 31st, excavation and foundation work were ahead of schedule and nearly complete. Structural steel work is about one week behind schedule on Zone B, but remains on target for completion by the end of December as Zones C and D are less complex. Compass continued working with the Furniture, Fixture, and Equipment (FF&E) consultant and the Information Technology Team to finalize working schedules for those areas and incorporating those schedules into the overall project schedule.

Budget Status:

There was $ 2,311,313 in approved expenditures for October. ACC's October Application for Payment was submitted and approved for $ 2,186,300. The Town of Norwood also approved seven (7) additional invoices in October for a total amount of $125,013.

As of the end of October, actual expenditures are in line with planned expenditures. Planned expenditures were projected to be $10,959,984 million and actual expenditures are $11,017,630 million to date. Actual expenditures are 1% higher than planned.

The PBCC executed Change Order #2 in October. Currently, there are twenty-seven (27) other Pending Change Orders (PCOs) with a net estimated exposure of $62,278.

Issues or Concerns:

There are no major issues or concerns to report.