

Norwood School Committee
Budget Subcommittee Meeting
Agenda
April 25, 2024
12:00 PM

This is a remote sub committee meeting and is open to the public. If you would like to attend, please contact the Superintendent's office at 781-762-6804 by noon on the business day prior to the meeting to receive the link.

- I. Approve Minutes from March 21, 2024 and April 4, 2024
- II. FY24 Budget Update and Student Services Update
- III. Discussion of FY25 budget: next steps
 - A. Town Meeting Info Sessions, Presentation/ Plan for Town Meeting
 - B. Retirements, Resignations, Hire Down Savings
- IV. Review Material for May 1 SC Meeting
 - A. Student Opportunities Act Plan and Budget
 - B. One year Strategic Plan and Budget
 - C. FY23 End of Year Report
 - D. Legislative Advocacy
- V. Plan for Working on Middle School Staffing for September 2025
- VI. Long Term Agenda and Budget To Do Lists
 - A. Grant analysis
 - B. Shared Cost Allocation Agreement
 - C. Joint Facilities MOU
 - D. Extended Day Revolving Fund
- VII. Next meeting: May 9, 2024 - 12:30-2:30