

Norwood School Committee
Budget Subcommittee Meeting
Agenda
May 9, 2024
12:30 PM

This is a remote sub committee meeting and is open to the public. If you would like to attend, please contact the Superintendent's office at 781-762-6804 by noon on the business day prior to the meeting to receive the link.

- I. Approve Minutes from April 25, 2024
- II. FY24 Budget Update and Student Services Update
- III. Review of FY25 budget: next steps
 - A. Budget Book and Presentation/ Plan for Town Meeting
 - B. Retirements/ Resignations/ Hire Down Savings
 - C. Other questions regarding FY25
 - D. Warrant Articles
- IV. Review Extended Day MOU , Space Request, and Revolving Fund
- V. Review Budget-related Material for May 15 SC Meeting
 - A. SOA Plan and Budget
 - B. Grant Amendments
 - C. Athletic Trainer in FY25 budget- job description
 - D. Financial Legislative Advocacy - Senate Budget process
- VI. Plan for working on middle school staffing
- VII. Long Term Agenda, Budget To Dos, Priorities of the subcommittee May-August
- VIII. Next meeting: May 23, 2024- 12:30-2:30