

Norwood School Committee
Budget Subcommittee Meeting
Agenda
January 4, 2024
12:30 PM

This is a remote sub committee meeting and is open to the public. If you would like to attend, please contact the Superintendent's office at 781-762-6804 by noon on the business day prior to the meeting to receive the link.

- I. Approve Minutes from December 15, 2023
- II. Discuss 5-8 Middle School Staffing: Communication and Next Steps
- III. Plan for Budget Balancing Committee meetings
- IV. Plan for Budget Workshop on January 22, 2024 and update on FY25 process
- V. Receive Superintendent and Student Services Update
- VI. Finalize Materials for January 10 SC Meeting
- VII. Follow up from past meetings
 - A. Review Finance Department Staffing and Assignments
 - B. Status of CFCE grant and budget
 - C. ESSER Funded Positions and Unfilled Positions
 - D. Planning out Student Services presentations to SC
- VIII. Review Long Term Agenda and Budget To Do Lists
- IX. Next meeting: January 18, 2024 at 12:30-2:30pm