

**Norwood School Committee
Budget Subcommittee Meeting
Agenda
August 24, 2023
2:30pm**

This is a remote sub committee meeting and is open to the public. If you would like to attend, please contact the Superintendent's office at 781-762-6804 by noon on the business day prior to the meeting to receive the link.

- I. Approve Minutes from July 17, 2023
- II. Dr. Fraczek: planning for the middle school staffing and operations in fall 2025
- III. Ms.Cimeno: Review of Special Education Staffing Needs
- IV. Dr. Taylor: CFCE Grant Update
- V. Ms. Sheridan: 5 year Projections Next Steps
- VI. FY23 Close Out Update
 - A. Questions on budget transfers
- VII. Planning for SC Meeting on Sept 13
 - A. FY23 last quarterly report
 - B. FY24 Payroll Reserve Budget Transfer
 - C. Student Activities Policy
 - D. Stipends
- VIII. Schedule Budget Meetings for 23-24 School Year