Norwood School Committee Budget Subcommittee Meeting Agenda March 21, 2024 12:30 PM-2:30 PM

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- I. Approve Minutes from January 4, 2024, January 18, 2024, February 1, 2024, February 13, 2024, February 27, 2024, March 7, 2024, March 14, 2024 *(5 minutes)*
- II. FY24 Budget Update and Student Services Update (Dave, Matt, Lori- 20 minutes)
- III. Review of FY25 budget: next steps for Budget Hearing and FinCom Joint Meeting (60 minutes)
 - A. Follow up from March 20 SC meeting
 - B. Notification to FinCom re Warrant Articles
 - C. Presentation for Budget Hearing
 - D. Plan for Town Meeting Budget Book
- IV. Review Material for March 27 SC Meeting (10 minutes)
 - A. SOA Plan- due April 1
 - B. Other?
- V. Long Term Agenda and Budget To Do Lists (10 minutes)
 - A. Legal fees for Super Search
 - B. Spending Plans for Grants and Title Monies
 - C. Shared Cost Allocation Agreement (SC-May 1)
 - D. Budget Transfer Reports (SC-April 10 for Q 2 and 3)
 - E. Athletic Report/ Waivers (SC-April 10)
 - F. Joint Facilities MOU (SC- by June)
 - G. Quarter 3/ BTD Report (SC-April 10)
 - H. Food Services update
- VI. Next meeting: April 4, 2024- 12:30-2:30