

**Norwood School Committee  
Budget Subcommittee Meeting  
Agenda  
April 4, 2024  
12:30 PM-2:30 PM**

*This is a remote sub committee meeting and is open to the public. If you would like to attend, please contact the Superintendent's office at 781-762-6804 by noon on the business day prior to the meeting to receive the link.*

- I. Approve Minutes from January 4, 2024, January 18, 2024, February 1, 2024, February 13, 2024, February 27, 2024, March 21, 2024
- II. FY24 Budget Update and Student Services Update
- III. Review of FY25 budget: next steps, Town Meeting Info Sessions, Presentation/ Plan for Town Meeting
  - A. Follow up from March 27 SC meeting
  - B. Discuss grants, Circuit Breaker, revolving fund offsets, Federal Title money, Chapter 70, Medicaid
  - C. Plan for Town Meeting Info Session
  - D. Plan for Town Meeting
- IV. Review Material for April 10 SC Meeting
  - A. Student Opportunities Act Plan
  - B. VI. Long Term Agenda and Budget To Do Lists
  - C.
    - A. Student Services Comprehensive Review
    - B. Budget Transfer Reports (Q2 and 3)
    - C. Quarter 3 BTM Report
    - D. Athletic Report/ Waivers (Fall and Winter)
- V. Plan for working on middle school staffing VII. Next meeting: April 25, 2024- 12:30-2:30

